

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	6,647,471
Annual Unlinked Trips	955,427
Average Weekday Unlinked Trips	3,712
Average Saturday Unlinked Trips	600
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,761,144
Annual Vehicle Revenue Hours	211,924
Vehicles Operated in Maximum Service	142
Vehicles Available for Maximum Service	166
Base Period Requirement	21

Financial Information

Fare Revenues Earned

	\$1,132,066
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Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$1,117,643
Local Funds	( 17%)	1,254,637
State Funds	( 49%)	3,549,064
Federal Assistance	( 6%)	436,202
Other Funds	( 13%)	956,288

Total Operating Funds Expended \$7,313,834

Sources of Capital Funds Expended

Local funds	( 16%)	\$221,102
State Funds	( 4%)	54,154
Federal Assistance	( 80%)	1,121,004
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,396,260

Summary of Operating Expenses

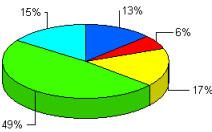
Salary, Wages and Benefits	\$615,486
Materials and Supplies	318,065
Purchased Transportation	5,779,801
Other Operating Expenses	377,513
Total Operating Expenses	\$7,090,865

Reconciling Cash Expenditures \$222,969

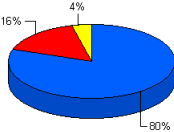
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$0	\$0	\$10,201	\$232,429	\$242,630
Demand Response	0	113	\$1,153,630	\$0	\$0	\$0	\$1,153,630
Total	0	142	\$1,153,630	\$0	\$10,201	\$232,429	\$1,396,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,672,404	\$522,973	\$242,630	3,732,806	1,195,215	624,215	101,217	0.0	32	7.5	29	1.38	10%
Demand Response	\$3,418,461	\$609,093	\$1,153,630	2,914,665	1,565,929	331,212	110,707	N/A	134	5.8	113	N/A	19%

Performance Measures

Service Efficiency

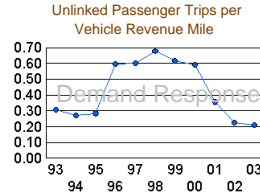
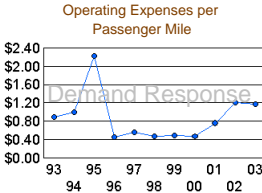
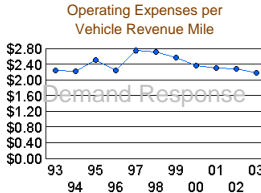
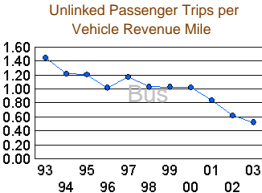
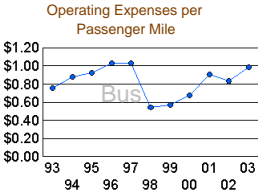
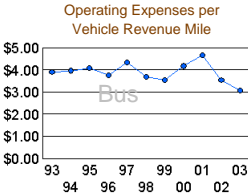
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.07	\$36.28
Demand Response	\$2.18	\$30.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$5.88
Demand Response	\$1.17	\$10.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	6.17
Demand Response	0.21	2.99



1 Excludes data for purchased transportation reported separately